## Lane County - Service Option Sheet - FY 21-22 Proposed

**SOS 39:** **Animal Services**
**Dept:** Public Works
**Contact:** Michael Johns

**Service Category: Public Safety**

| | | | |
|---|---|---|---|
| **Mandate** | None | Related | **SHALL** |
| **Leverage** | None | **Some** | HIGH |

### Executive Summary

Animal Services regulates the licensing and animal control for non-incorporated Lane County.

### Service Descriptions

| | Revenue | Expense Total | General Fund | FTE |
|---|---|---|---|---|
| **Proposed Budget Total** | $0 | $529,162 | $529,162 | 4.50 |

Provide minimum level of services to comply with Lane Code and ORS Animal Control and animal welfare services to unincorporated Lane County.  This level includes two (2) Animal Welfare Officers (Sr. AWO & AWO) for code compliance and animal/public safety, one 1040 (.50 FTE) Animal Welfare Officer (created in FY 21 to support Holiday Farm Fire Operations) for enforcement efforts and for backup for the AWO's, two (2) Office Assistants for increased service administration, dispatch, licensing, and licensing compliance to better reach the goal of licensing all required animals in Lane County.  This level also includes funding for increased licensing and general public outreach and specific outreach on programs such as the Spay & Neuter Voucher Program.

### State/Federal Mandate

Lane Code Chapter 7 "Supersedes State Law."  Otherwise, ORS Chapter 609.

### Leverage Details

The General Fund portion of this program leverages the following:

| | |
|---|---|
| $0 | back to the Discretionary General Fund |
| $0 | into other non Discretionary County Funds |
| $0 | directly to community members |